

Parish Profile 2019



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Our Mission:

To know Christ and to make Him and His love known throughout our communities.

To be a learning community of faith, dedicated to becoming Jesus' disciples at this time and place. We learn from weekly sermons based on scripture, in various study groups, and in our small groups (our Fellowship Flocks).

We emphasize hospitality and being a welcoming community, and we believe evangelism is best done following the Celtic model as described in *The Celtic Way of Evangelism* by G. G. Hunter III - Establish Fellowship; Engage in Ministry; Invite Belief and Commitment.

We take seriously the mission to make Christ's love known to others through various ministries to our communities, and through the way we interact with each other individually, as well as tending to the pastoral needs of our parish.

O Lord, you have taught us that without love whatever we do is worth nothing; Send your Holy Spirit and pour into our hearts your greatest gift, which is love, the true bond of peace and of all virtue, without which whoever lives is accounted dead before you. Grant this for the sake of your only Son Jesus Christ, who lives and reigns with you and the Holy Spirit, one God, now and forever. Amen.

Collect for the 7th Sunday after Epiphany.



Who We Are

We are friends and neighbors who love God and our church and are learning to love as Christ loves us. Like most Floridians, we have arrived from other parts of our country and Canada. Some of us are permanent residents, and many are seasonal, as you might expect.

We have experienced a wide history and variety of church experiences - from high to low, Anglican to contemporary, Roman Catholic to Lutheran, Baptist to Evangelical. We are on a journey of faith, and we are followers of Christ - first and last. We adhere to the Anglican principle of Scripture, Tradition, and Reason as the basis for understanding the Holy Scriptures.

Not surprisingly, we are a congregation of seniors. Venice is one of the oldest populations in the United States. However, we are an active and involved congregation. Most of us find that we are busier in retirement than when we were raising families and working 40 or more hours a week.



OUR HISTORY

The vision and establishment of our church was inspired by Father Cal Davis of St. Mark's Episcopal Church, on the island in Venice, Florida, and the Venerable Hoyt Massey, Archdeacon of the Diocese of Southwest Florida. In 1988, thirty-three members initially responded to the calling to start a new mission church in South Venice.

	Our first Holy Eucharist service as an unorganized mission was
October 22, 1988	celebrated by the Venerable Hoyt Massey, in the Venice YMCA.
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October 14, 1989	We became an organized mission, originally named All Saints.
October 29, 1990	We acquired the five-acre property at 1115 Center Road, Venice.
July 1, 1991	Our first Vicar, the Rev. David Klein, was called.
September 5, 1991	A Building Committee was formed.
October 22, 1993	We were re-named the Episcopal Church of the Good Shepherd.
January 1, 1994	Construction of the original Parish Hall complex began.
June 5, 1994	The first Holy Eucharist was celebrated in the Parish Hall by Fr. Klein.
October 22, 1994	The Parish Hall was dedicated by the Rt. Rev. Rogers S. Harris.
April 9, 1995	The All Saints Memorial Garden was consecrated by the Rt. Rev. Teleford A. Issac, Assistant Bishop.
December 3, 2005	The Church of the Good Shepherd, Venice, was admitted as a full parish at the 37 th Annual Convention of the Diocese of Southwest Florida, the Rt. Rev. John B. Lipscomb, Bishop, presiding. Our Vicar, the Rev. Dick Lampert, became our first Rector.
April 23, 2006	The Parish Hall was named Lampert Hall in honor of the Rev. Richard and Molly Lampert.
	The Friedrich and Charach of the Constitution 15
April 22, 2014	The Episcopal Church of the Good Shepherd Endowment Fund was created.
February 21, 2016	A major repair and renovation of the building was dedicated by the Rt. Rev. Michael Garrison.
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OUR CLERGY

Name	Position	Beginning	Ending
The Venerable Hoyt Massey	Founding Priest	1988	1990
The Rev. Calvin Davis	Assisting Priest	1988	2018
The Rev. David Klein	Vicar	1991	1999
The Rev. Michael Harris	Interim	1999	2001
The Rev. Richard Lampert	Vicar/Rector	2001	2006
The Rev. Fred Sharf	Interim	2006	2006
The Rev. Len Brusso	Interim/Assisting	2007	2007
The Rev. Jon Roberts	Rector	2007	2011
The Rev. Robert Miller	Assisting (Ret.)	2008	
The Rev. John Lawrence	Interim	2011	2012
The Rev. Gary Wilde	Rector	2012	2019
The Rev. Michael Kitt	Deacon	2018	
The Rev. Joseph Hudson	Priest in Charge	2019	



OUR GOVERNANCE

- 1. Our <u>Wardens</u> facilitate the achievement of the church's goals and objectives through their leadership of the Vestry. The Senior Warden is appointed by the Rector from the Vestry; the Junior Warden is elected from the Vestry by the Vestry members.
- 2. Our <u>Vestry</u>, comprised of nine members, provides hands-on leadership needed for the parish to succeed in its mission and ministries. Each member of the Vestry is responsible for one commission.
- 3. Our <u>Treasurer</u>, working with our Rector, finance committee and Vestry, is responsible for managing, recording and accounting for the finances of the parish.
- 4. Our <u>Clerk</u> is responsible for maintaining the records of the Vestry.
- 5. Our <u>Commissions</u> are how we organize to address specific ministries. They include Christian Formation, Communication, Hospitality, Liturgy, Mission & Outreach, Pastoral Care, Property and Visitor Care. We also have a Commission for Finance & Fundraising.
- 6. We have several Standing Committees:
 - A. The <u>Stewardship Committee</u> plans and executes our annual stewardship campaign.
 - B. The <u>Finance Committee</u>, chaired by the Treasurer, is made up of non-Vestry members who assist the Treasurer with financial management issues.
 - C. The <u>Personnel Committee</u> is made up of the two Wardens, one Vestry member and two non-Vestry members. They support the Rector with regard to all employment-related matters at the parish.
 - D. The <u>Audit Committee</u> conducts an annual audit of the parish financial records, as required by good governance practices and the Diocese.
- 7. We also utilize <u>Project Committees</u> that are set up from time to time to accomplish a specific goal or task.

Where We Live & Move & Have Our Being...

Good Shepherd Episcopal Church is located in beautiful Sarasota County in the city of Venice. Venice is a city on Florida's Gulf Coast known for Venice Beach, with its offshore coral reef, and Caspersen Beach, where shark teeth are often found.

The Venice area is also a mecca for outdoor enthusiasts. Beyond a good swim on the beach, there is boating, fishing, kayaking, birding, hiking and bicycling on countless trails and surrounding preserves. Venice is blessed with an unusually large number of surrounding nature areas, including Oscar Scherer State Park, Carlton Reserve, Sleeping Turtles and Deer Prairie Creek Preserves, the Myakka State Forest and one of the only officially-designated "Wild and Scenic" waterways in Florida, the Myakka River. The area also features a bicycling and walking trail extending from Venice all the way to Sarasota.

Venice is tucked away about 20 miles south of Sarasota in Southwest Florida. Voted one of the Top 10 Happiest Seaside Towns 2015 by Coastal



Living, it has much to offer.
Venice was once the winter home of the Ringling Brothers & Barnum & Bailey Circus.

The climate is subtropical with a

substantial Gulf influence. Summers are long, warm, and humid, with afternoon highs of 90 or more and warm evenings in the 70s. Afternoon sea breezes and frequent thunderstorms moderate temperatures. Winters are quite mild with temperatures in the 60's and 70's and lows rarely below 50. Invasions of cold northern air produce an occasional light frost and a cold winter morning or two.

Arts & Culture

The Venice
Theatre isn't just
one of the largest
and most active
community
theatres in the
United States, it is
also the venue
for cabarets,
musicals, dramas,
comedies,
and cutting-edge
contemporary
productions.



Venice Theater

Performances may range from Dream Girls, to The Grapes of Wrath, or the latest offering from The Capitol Steps.

The Venice Performing Arts Center's 1,090 seat multi-level auditorium is home to The Venice Symphony, The Venice Concert Band, The Venice Chorale, the Venice Institute for

Performing
Arts, and the
Venice High
School
Performing
Arts
Department.
At the Venice
Art Center
you can stroll
through the
latest





Venice Community Center

day lecture, or even sign up for a class on watercolors, pottery, or jewelry making.

The Episcopal Church of the Good Shepherd Venice, Florida



Where We Live & Move & Have Our Being...continued

The Years Ahead for Venice and North Port – West Villages

Sarasota County is one of the fastest growing housing areas in the United States, spurred by new development in Venice and North Port. This development includes an area known as "West Villages," on Venice's southern border where there are plans for more than 20,000 homes.



Gran Paradiso in the West Villages

The new spring training facility for the Atlanta Braves celebrated their grand opening at the Cool Today Park with the final spring training baseball game in late March. Several community events will be held



Cool Today Park – Spring Training Home of the Atlanta Braves

there throughout the year, including concerts, fireworks, movies, etc.

In the short run, the growing population provides an opportunity for Good Shepherd

to extend its reach to welcome new members. In the long run, this growth may provide Good Shepherd with an opportunity to help develop new ministries in the West Villages.

Sarasota – Cultural Capital of Florida

Ask anyone to describe life in Sarasota and it's likely you'll hear "arts and culture" in their very first sentence. Beyond being known for their beaches,



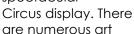
Sarasota Opera House

Sarasota County is a community rich with live theater, concerts, ballet, opera, galleries, museums and even the circus! "Sarasota is clearly the cultural mecca of Florida."

explained Jim Shirley, Executive Director of the Arts and Cultural Alliance. "There are few communities in the nation that have the depth and quality of arts and cultural offerings that are found here."

Commonly referred to as the Culture Coast of Florida, Sarasota's rich arts scene rivals some of the largest urban settings in the country. Sarasota is home to dozens of performing arts groups including theaters, professional symphony, ballet and opera, over 30 art galleries, and artist communities.

The Ringling
Museum of
Art boasts
having one
of the largest
collections
of Peter Paul
Rubens
paintings
and a
spectacular





Florida Studio Theater

festivals, and the Van Wezel Performing Arts Hall features everything from Broadway productions to lectures from renowned world leaders.

The Episcopal Church of the Good Shepherd Venice, Florida



Our Worship

Worship at Good Shepherd could be described as "broad." Our liturgies consist of a combination of the traditional Rite I and Rite II; and a more informal "Rite III" (BCP p. 400).

Typically, our 8 AM Sunday morning service is a Rite I service. Rite II is usually the order

for the 10 o'clock Sunday service with our Organist/Choir Director, Chuck Bradley, and the Good Shepherd Choir providing music to enhance our worship experience. The choir customarily serves from September through May.

On the second and fourth Wednesdays of each month, a Rite II Holy Eucharist with Healing Prayers and

Holy Unction is celebrated in our Good Shepherd Chapel. If there is a fifth Wednesday, Morning Prayer is the liturgy along with Healing Prayers and Annointing. For the past two summers, we have held only one Sunday morning service at 9 AM, alternating between Rite I (with and without music) and Rite II.

Often in the summer, with this summer of 2019 being no exception, we have added a 5 PM Saturday informal Eucharist with prayer and

praise. The music is what is often termed "renewal" music, accompanied by guitar, harp and other instruments when available. This celebration often includes an "interactive" homily with both priest and congregation participating in discussing the lessons of the day.

The liturgical seasons of Advent, Christmas, Epiphany, Lent, Easter and Pentecost are richly filled with special

celebrations of appropriate worship.
Examples are the Festival of Advent and/or
Christmas Lessons and Carols; Taize services,
Ash Wednesday, Tennebrae, Holy Week
Liturgies, the Great Vigil of Easter. And, every
year, we always celebrate our cherished pets
by blessing them on the feast of St. Francis.









The Episcopal Church of the Good Shepherd Venice, Florida





How We Serve Each Other & Our Neighbors

Our Ministry Commissions

Christian Formation Communications Finance & Fundraising Hospitality

Liturgy Outreach Pastoral Care Visitor Care

Christian Formation



The Christian Formation Commission coordinates the Men's and Women's Bible Studies, the ALPHA program, parish retreats, and Fellowship Flocks-small groups that meet monthly November through April in parishioners' homes to share a meal and study a book selected by the group or the weekly lectionary readings,

Communications



The Communications Commission manages our website, weekly email news blasts, Facebook, media relations and birthday and anniversary greetings.

Finance & Fundraising



Our Finance and Fundraising Commission coordinates our annual Stewardship efforts, manages our Endowment fund, Amazon Smile program, tellers and fundraising events such as our annual Rummage Sale.

Our Ministry Commissions (page 2)



Hospitality



The Hospitality Commission consists of the Christian Women's Fellowship, coffee hour coordinators, monthly fellowship dinners – including our famous annual 4th of July indoor picnic, the Martha Ministry (special event receptions), and the monthly Men's Breakfasts during the "season" when snowbirds are with us from November through April.

Liturgy



The Liturgy Commission, with the guidance of the Rector, provides and schedules the ministries of the Altar and Flower Guilds, Acolytes, Choir, Eucharistic Ministers, Ushers, Lay Readers, and the Worship Prayer Team.

Outreach



The Outreach Commission focuses on the All Faiths Food Bank, South Sarasota County Habitat for Humanity ministry as well as annual mission trip to Tuscaloosa, AL to assist Habitat in home building following the devastating tornados. Their efforts also support Pregnancy Solutions, the Salvation Army and Center for Hope, the weekly bread ministries that deliver donated bread from Publix and Panera to organizations that feed the hungry and homeless, and the Creative Design Ministry that includes our prayer shawl ministry.

Our Ministry Commissions (page 3)



Pastoral Care



The Pastoral Care Commission, with direction from our Deacon, coordinates the Eucharistic Visitors, Prayer Warriors, all pastoral care concerns such as those in hospital or confined to their homes or nursing facilities. A Manna Ministry provides meals for those in need of assistance with meals during challenging times. The End of Life Planning also falls under the administration of this commission.

Visitor Care



The Visitor Care Commission is responsible for greeting and welcoming all those who come to Good Shepherd. The Welcome Center volunteers, Greeters, and all Good Shepherd members are encouraged to be a part of shepherding newcomers as they become a part of our parish family.



The Rector We Seek

Using the information gathered from our self-study process, we seek a Rector who embodies the following qualities. We suspect only Jesus would have all of the qualities below, but we believe the person who is called to be our Rector will have many of these qualities to lead us into the future.

WORSHIP

- 1. Preparing and preaching inspiring sermons.
- 2. "At home" leading the congregation in worship
- 3. Emphasizes Holy Scripture in preaching and teaching
- 4. A rector open to all styles of liturgical music
- 5. Liturgy connected to the worshiping community vs. liturgy as performance

PASTORAL CARE

- 1. A compassionate and caring person
- 2. Makes pastoral calls on people in care facilities and private homes
- 3. Effective working with adults
- 4. Skilled, through education and practice, in the art of conflict resolution

SOCIAL

- 1. Is mature and emotionally secure
- 2. Fellow traveler with parishioners as People of the Way
- 3. Outgoing and socially engaging
- 4. A sense of humor
- 5. Has a relaxed interpersonal style
- 6. Inspires confidence

SPIRITUAL

- 1. Has an exemplary spiritual life
- 2. Spiritual Guide
- 3. Strong emphasis on spiritual development
- 4. Encourages people to relate their faith to their daily lives

ADMINISTRATION

- 1. Encourages others to assume and carry out leadership opportunities
- 2. Can effectively supervise a staff through educating, encouraging, and promoting teamwork.



THE FUTURE AT GOOD SHEPHERD

Our Rector's retirement has provided us an opportunity to seriously think about God's plan for our church. What are we called to do as disciples of Jesus Christ in this uncertain secular world? We realize we have challenges:

- We are a community of older parishioners. We lack age and racial diversity. It isn't what we want, but a product of the makeup of our retirement community.
- We must continually add new members, just to stay at a stable size, as we periodically lose parishioners to infirmity and death.
- At the same time, we have a wonderful opportunity to grow, as we are experiencing some of the most rapid housing development in the nation right around us.

Our search for a new Rector was kicked off with a parish-wide online survey. 135 parishioners responding to an email invitation sent to 185. This 73% response rate is well above the norm for similar online church surveys, indicating we have a very involved, interested and engaged congregation. To view a summary of the survey results, please see the attached deck from the presentation to the congregation:

https://blogs.s3.amazonaws.com/1282-8091/366595 SurveyPresentationtoTownHallMtg20180519.pdf

Question 11 on the survey asked respondents to select whether they were "very satisfied" or "generally satisfied" with how our church has been doing in its performance of 16 typical church tasks. If respondents were not satisfied, they could indicate the task "needs more emphasis" or "receives too much emphasis."

An overwhelming number of parishioners were satisfied with the church's performance. Thirteen of the 16 tasks were ranked as satisfactory by 70% or more of the respondents. The 3 remaining tasks were viewed as needing more emphasis:

- 57% would like to see more emphasis placed on providing Christian education for children and youth in our community.
- 45% would like to see more emphasis placed on participating in activities and programs with other local religious groups.
- 32% would like to see more emphasis placed on sharing the good news of the Gospel with the unchurched.

For complete details, you may view the attachment entitled "Parish Survey Exhibit."

The Future at Good Shepherd (page 2)



The Vestry is taking on the challenge of discerning how God might have Good Shepherd seek to better emphasize these tasks, while, at the same time, continue to meet the other needs for which parishioners are currently satisfied. As a result of our parish survey, town hall meeting and Vestry deliberations, we seek to make the following commitments for the future of our church and community:

- This opportunity supports the call of Jesus to reach out beyond our walls to bring the Gospel to those people who have stepped away from their Christian family and beliefs. We want to start a ministry that seeks to reach out to the unchurched in our community...people in their 50's, 60's and 70's who might have been brought up in church, but left their religion behind when they went off to college, started a career and raised a family. Maybe they left because they were angry or disappointed with the church on many levels. Maybe they went to church on Christmas and Easter but were just too busy to even think about having an active church life. Or, maybe they just didn't think about it at all. Now that they are retiring and moving to Florida, they will have a chance to consider their lives, their mortality and their relationship with God. We will reach out to them and invite them back. We will welcome them to Good Shepherd a place where God is calling them home and we might want to be His messengers.
- Responding to our self-study, we also want to explore ways to serve the children and youth. For example, retired educators in our congregation are eager to develop an outreach program to provide tutoring and other learning assistance.

We are seeking a new rector to lead us on this journey of discipleship in faithful service to our Lord and Savior.

The Future at Good Shepherd (page 3, Exhibit)



PARISH SURVEY EXHIBIT

Q11 Listed below are a number of tasks that a local church is likely to perform. Please respond to each item by indicating whether you feel your congregation needs to give it more emphasis; whether you are very or generally satisfied with your congregation's current performance of the task; or whether you feel the task currently receives too much emphasis.

		NEEDS			RECEIVES	
		MORE	VERY	GENERALLY	TOO MUCH	TOTAL
	DESCRIPTION OF EACH TASK	EMPHASIS	SATISFIED	SATISFIED	EMPHASIS	RESPONSES
1	Offering worship that provides a meaningful	5.17%	66.38%	26.72%	1.72%	KL3FUN3L3
1	experience of God and the Christian tradition.	6	77	31	2	116
2	'	18.10%	52.59%	28.45%	0.86%	110
2	Providing worship that expresses the Gospel in					116
3	contemporary language and forms.	57.43%	61 5.04%	33	2.97%	116
3	Providing Christian education for chilgdren and youth.		5.94%	33.66%		404
_	D 11: 01: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1	58	6	34	3	101
4	Providing Christian education for adults.	5.31%	56.64%	37.17%	0.88%	
		6	64	42	1	113
5	Helping members deepen their personal, spiritual	10.34%	57.76%	31.90%	0.00%	
	relationship with God.	12	67	37	0	116
6	Sharing the good news of the Gospel with the	31.58%	17.54%	50.88%	0.00%	
	unchurched.	36	20	58	0	114
7	Engaging in acts of charity and service to persons in	12.28%	54.39%	33.33%	0.00%	
	need.	14	62	38	0	114
8	Encouraging members to act on the relationship of the	11.50%	18.58%	67.26%	2.65%	
	Christian faith to social, political and economic issues.	13	21	76	3	113
9	Providing a caring ministry for the sick, shut0ins and	5.31%	64.60%	29.20%	0.88%	
	the bereaved.	6	73	33	1	113
10	Providing pastoral counseling to help members deal	11.30%	40.87%	46.09%	1.74%	
	with personal problems.	13	47	53	2	115
11	Providing fellowship opportunitites for members.	2.65%	61.95%	32.74%	2.65%	
		3	70	37	3	113
12	Helping members understand their use of money, time	14.04%	37.72%	45.61%	2.63%	
	and talents as expressions of Christian stewardship.	16	43	52	3	114
13	Supporting the global mission of the Episcopal church.	17.39%	23.48%	53.91%	5.22%	
		20	27	62	6	115
14	Helping members discover their own gifts for ministry	27.93%	35.14%	36.04%	0.90%	
	and service.	31	39	40	1	111
15	Participating in activities and programs with other	45.45%	12.73%	39.09%	2.73%	
	local religious groups.	50	14	43	3	110
16	Expressing our Epsicopal heritage and tradition.	10.71%	38.39%	46.43%	4.46%	
1	, 0 pp00	12	43	52	5	112



Our Facilities

In addition to our worship area – Sanctuary, Nave, and Chapel – we are blessed with a parish hall that seats approximately 150 people, a fully equipped kitchen, two classrooms, a parish library/meeting room and two office spaces – one for the parish administrator and bookkeeper and a private office for the rector.















Our Facilities (page 2)



Our grounds are graced by the All Saints Memorial Garden, created in 1994. The vision was to provide a simple, dignified space for the interment of cremated remains of loved ones of the Good Shepherd parish family. The area is maintained by a dedicated crew of volunteers who plant, prune, water and tend to the needs of the garden through each season of the year.





Financials

Good Shepherd Episcopal Church <u>Annual Report to the Membership - Budget 2019</u>

REVENUE:	s	Budget 2018	Budget 2019	Net Change
	Plate & Pledge			
•	Plate	7,500	7,200	(300)
	Pledge	272,801	267,000	(5,801
1	Total Plate & Pledge	280,301	274,200	(6,101)
C	Other Income			
	Interest & Appreciation	1,620	800	(820)
	FundRaisers	12,500	4,000	(8,500)
7	Total Other Income	14,120	4,800	(9,320)
TOTAL RE	VENUES - ALL SOURCES	294,421	279,000	(15,421)
EXPENSES	;			
	Diocesan Apportionment	40,153	34,900	(5,253)
Т	otal Diocesan Expenses	40,153	34,900	(5,253)
Priest		***************************************		
	Stipend & Pension	54,825	56,106	1,281
	Rector Sabbatical	4,000	0	(4,000)
	Housing & Car Allowance	40,200	40,200	0
	Continuing Education	750	1,000	250
	Insurance Health & Life	15,500	17,340	1,840
	Supply Ciergy	800	800	0
	Receipted Expenses	350	600	250
T	otal Priest	116,425	116,046	(379)
Personnel	I			
	Staff Salaries	54,146	53,640	(506)
	Background Checks & Other	150	150	0
	Federal FICA & FUTA Expenses	4,142	3,400	(742)
	Paycheck Billings	410	420	10
T	otal Personnel	58,848	57,610	(1,238)
Office				
	Telephone	2,800	3,000	200
	Copier & Contract	6,800	7,150	350
	Postage & Paper Supplies	800	500	(300)
	Furniture & Equipment	450	0	(450)
	Office Supplies	3,500	2,200	(1,300)
	Miscellaneous	200	1,100	900
Т	otal Office	14,550	13,950	(600)

Good Shepherd Financials (page 2)



Property/Building Maintenance			
FPL	9,700	9,700	0
Water & Sewer	4,200	5,000	800
Mowing & Fire & Safety	8,900	7,800	(1,100)
Maintenance & Repairs	5,000	5,500	500
Trash & Recycling & Pest Control	4,950	5,500	550
Grounds & Bidg Improvement	2,000	2,000	0
Kitchen/Sexton Supplies & Cleaning	1,500	1,500	0
Miscellaneous	3,500	600	(2,900)
Property Insurance	16,940	21,500	4,560
Total Property/Building Maintenance	56,690	59,100	2,410
Commissions			
Alpha & Evangelism	0	450	450
Adult Christian Education	505	444	(61)
Altar Guild & Liturgy	1,600	1,600	0
Music & Choir Liturgy	450	600	150
Hospitality & Fellowship	200	300	100
Funded Restricted Expense		1,800	1,800
Vestry Expense & Retreat	1,000	1,300	300
Advertising & Website	4,000	3,000	(1,000)
Total Commissions	7,755	9,494	1,739
TOTAL EXPENSES - ALL SOURCES	294,421	291,100	(3,321)
Total Budget Comparison	0	(12,100)	(12,100)

Good Shepherd Financials (page 3)



Date: 05/03/2019 Time: 1:35:05 PM Good Shepherd Episcopal Church Balance Sheet December 2018

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Accounts

Assets		
Cash Accounts		
1003-101 - BB&T Operating	\$90,908	
1003-103 - BB&T Priest's Discretionary Acct	\$7	
1003-105 - BB&T M/M Memorial G 0887	\$10,283	
1003-106 - Prepaid Burial Funds	\$5,386	
1050-000 - Merrill Lynch Account	\$116,605	
1055-000 - Endowment Fund(State Street Global)	\$65,863	
Total Cash Accounts		\$289,053
Fixed Assets		
4401-000 - Land	\$316,145	
4405-010 - Buildings, Grounds, Furn & Equip	\$1,656,868	
Total Fixed Assets		\$1,973,013
Total Assets		\$2,262,067
Liabilities, Fund Principal, &	Restricted Funds	
iabilities -		
Prepaid Income		
1520-000 - Prepaid pledges	\$13,040	
Total Prepaid Income		\$13,040
Short Term Liability		
1545-000 - Apportionment Payable	\$10,040	
Total Short Term Liability		\$10,040
Total Liabilities		\$23,080
Fund Principal		
1900-000 - Principal Acct Plant Assets	\$1,922,826	
1900-002 - Principal Acct -Operating	\$272,885	
Excess Cash Received	(\$15,511)	
Total Fund Principal and Excess Cash Received		\$2,180,200
Restricted Funds		
Total *	\$58,786	
Total Restricted Funds		\$58,786
Total Liabilities, Fund Principal, & Restricted Funds		\$2,262,067

Good Shepherd Financials (page 4)



Date: 05/03/2019 Time: 1:36:37 PM

Good Shepherd Episcopal Church Summary of Restricted Accounts - Portrait Detail January to December 2018

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Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
*				
Commissions				
3303-000 - Flower Fund - Liturgy	\$5,216	\$3,422	\$2,685	\$5,953
3305-000 - Memorial Garden Fund-Property	\$1,051	\$5,019	\$2,685	\$3,384
3306-000 - Choral Scholarships	\$0	\$4,500	\$0	\$4,500
3307-010 - Receptions - Memorial	\$3,172	\$8,314	\$8,632	\$2,854
3308-000 - Priest Discretionary	(\$139)	\$3,457	\$3,310	\$7
3308-010 - Sanctuary / Liturgy / Vestments	\$2,031	\$0	\$51	\$1,980
3311-000 -'Youth Fund	\$138	\$247	\$28	\$357
3315-000 - Mens Breakfast - Outreach	\$2,294	\$1,650	\$1,274	\$2,671
3319-000 - Capital Fund - Finance	\$21,990	\$13,064	\$31,354	\$3,700
3322-000 - Receptions - Various	\$100	\$0	\$0	\$100
3335-000 - Pastoral Care - Outreach	\$500	\$55	\$0	\$555
3337-000 - Altar Guild Gifts & Memorials-Litur	\$1,657	\$1,548	\$804	\$2,401
3338-000 - Prayer Shawls	\$352	\$500	\$22	\$829
3339-000 - Creative Design	\$18	\$169	\$187	\$0
3341-000 - Major Repair Reserves - Property	\$4,856	\$150	\$3,000	\$2,006
_ 3355-000 - Visitor Care	\$3,500	\$104	\$2,914	\$690
3358-000 - Endowment Fund	\$21,055	\$65,008	\$74,687	\$11,375
3365-000 - Youth Camp Scholarships - Christian	\$400	\$390	\$360	\$430
3369-000 - Generous Giving Gifts	\$0	\$0	\$0	\$0
3371-000 - Christian Womens Fellowship - Fello	\$426	\$1,711	\$1,846	\$290
3374-000 - Cursillo - Christian Formation	\$155	\$0	\$0	\$155
3377-000 - Men"s Ministry - Fellowship	(\$67)	\$67	\$0	\$0
3380-000 - Parish Retreats - Fellowship	\$400	\$568	\$220	\$748
3381-000 - Mission Trip - Outreach	\$6,491	\$10,461	\$3,151	\$13,801
Total Commissions	\$75,594	\$120,404	\$137,212	\$58,786
Total *	\$75,594	\$120,404	\$137,212	\$58,786



APPLICATION PROCESS

If you discern that God may be calling you to Good Shepherd, please submit the following materials:

- Resume/CV
- A copy of your updated OTM profile
- A letter of interest that highlights how you feel you meet the needs of Good Shepherd and why you feel called to serve as our Rector.
- Letters of reference from three people, one clergy, one layperson, and one either clergy or layperson who is not supervised by you and who is not related to you.
 - Please ask your references to read our materials, then focus their comments on what it is in your life and ministry that makes you a good candidate for this unique call.
- Deadline to apply is September 1, 2019.

Please email all documents in PDF format to:

The Rev. Canon Richard H. Norman Canon to the Ordinary Episcopal Diocese of Southwest Florida rnorman@episcopalswfl.org