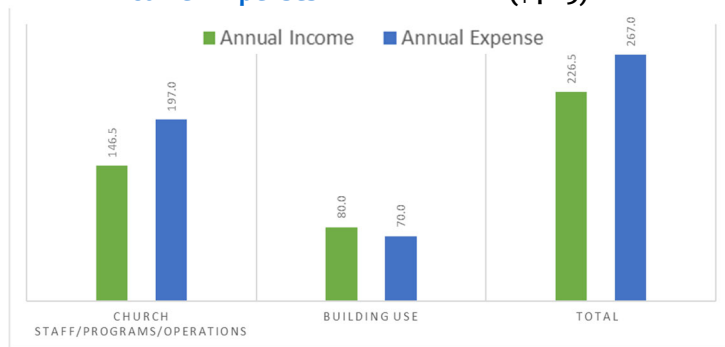


ALKI UCC FINANCIAL SNAPSHOT

2021/2022 Proposed Income and Expenses

Please see budgetary details below — including a deficit to fulfill our church’s missions. Deficits like these are not sustainable, but we have resources to see us through the next few years while our Third Act unfolds. We invite you to prayerfully consider your 2021-22 Pledge and if possible, please increase your Pledge to see us through this time of transition.

Proposed 2021/2022 Budget (in thousands)	
Annual Income	
Congregational Contributions	\$128.0
Other Sources	18.5
Total from Church Sources	146.5
Operations (Building Use)	80.0
Total Income	226.5
Annual Expense	
Personnel	\$160.0
Programs/Teams	10.0
Contributions to Missions	5.0
Operations	22.0
Building	70.0
Total Expenses	267.0
Income - Expenses	(\$40.5)



HOW TO PLEDGE/DONATE

Complete and mail in the enclosed Pledge Card, or pledge online at alkiucc.org. Then:

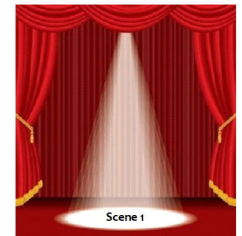
- ❖ Make your secure, online donations at alkiucc.org.
- ❖ Set up payments through your bank or credit union’s automatic BillPay system.
- ❖ Mail checks made out to “Alki UCC” to 6115 SW Hinds, Seattle, WA 98116.
- ❖ Write “alkiucc” in the message of a text and address to 44321. You will receive a return text and secure link.

Alki United Church of Christ

THE THIRD ACT — SCENE I

Author's Notes: The Second Act closed on a raucous note with a 1950s era church bustling with capacity Sunday school and youth groups, regular Fellowship gatherings with talent shows and plays, crowded Sunday morning services, and many members working for justice through community outreach projects.

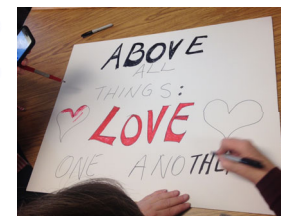
Scene 1 of the Third Act opens on a changed world. Families are smaller. The population is older. Our work/life balance is a little out of kilter. The 24/7 culture has left many people frazzled. “Church” seems a little out of fashion. For many people the power of God's voice, which is often present as a whisper, is lost in the noise ...



A life without change would be stagnant and boring. Yet we always seem to want to hang on to the familiar. As inevitable as change is in life, it is always a little scary. If only life came with a road map.

The Good News, which has been circulating for a few millennia, is that we already have a road map! God has given us the Bible. God has given us traveling companions in the Church. And God is still speaking to us if we choose to listen.

Alki embarked on the Hope/New Beginnings process in 2019 to discern where God is calling this generation. We listened to each other and studied. We opened ourselves to each other's dreams



and aspirations. Dreams and aspirations that certainly were about us, but that were also about the larger community.

We read and prayed and listened. And because we listened, we heard the quiet voice of God calling, reminding us of who we are, and of whose we are.

Alki United Church of Christ
6115 SW Hinds Street
Seattle WA 98116
(206) 935-2661 office@alkiucc.org

“We are a faith community growing together as disciples of Jesus Christ, courageously sharing God’s love with each other and the world.”

SHARING GOD’S LOVE WITH EACH OTHER

Sharing God’s love with each other is about caring for one another. Alki UCC’s Ministry Teams are the caring catalyst that matches your passion with critical need to make a difference.



This manifests in many ways. Our Caring Community Angels making phone calls and sending Secret Santa/Easter notes during the pandemic. Building & Grounds keeping our physical surroundings in good repair. Faith Formation sponsoring Bible and book studies. Worship & Music and Worship Logistics ensuring meaningful and engaging services in a virtual environment. The Council and Treasurer providing responsible resource oversight.



Beyond the Ministry Teams the Radical Redevelopment Team has been identifying new ways for our building to better serve the church and our larger community. The Mission Team completed our Hope/New Beginnings process by writing our compelling Future Story. A special committee successfully engaged a terrific Bridge Pastor (welcome Rev. Louis!), and the Council formed a new committee to search for our long-term Pastor. Our Personnel Team has worked tirelessly to ensure staff management and support.

These are just some of the ways that Alki UCC has lived up to the Mission of Sharing God’s Love by caring for one another.

All churches have a character that makes them unique. Alki’s uniqueness is in the freedom of its members to be the people they each hear God calling them to be, as God’s own child.

“With God’s love at our core, we partner with diverse faith communities and local organizations to actively create paths of peace, justice, compassion, fellowship and inclusion.”

SHARING GOD’S LOVE WITH THE WORLD

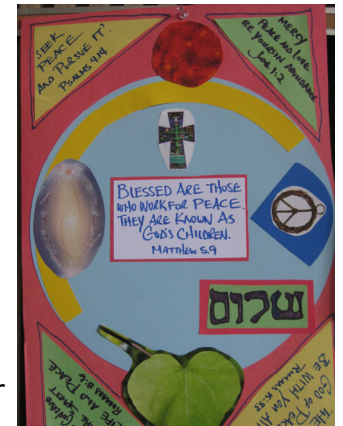
This is a big calling that could easily seem hopeless. But remember, we have a map! God calls on us to treat “others” as we would like to be treated. Our Mission to share God’s love with the world is really about turning “others” into “us.”



Providing a safe home for our Jewish neighbors to build a thriving Synagogue. Opening our doors for “Tuesday Nighters” to use the power of community to defeat addiction. Having a space for Alki Coop preschool to help parents nurture their children.



Alki’s Outreach/Social Justice Team sponsoring food and clothing drives for the food-insecure and homeless. Our own Joe Aprile leading classes on climate change and the history of slavery in the United States.



Any time we reach out to make life easier or in some way better for an individual or group who would otherwise be a stranger, an “other,” we are sharing God’s love with the world. Alki UCC has given us the means to live into this Mission — as a group and as individuals.



We are blessed to have God, a map, each other and a world that needs all three!